

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Outwood

Fiscal Year 2021

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 4,917,357.00
2.	Trending Factor	1.0220000
3.	Trended Nursing Cost	\$ 5,025,538.85
4.	Indexing Factor	1.0280000
5.	Indexed Nursing Cost	\$ 5,166,253.94
6.	Patient Days	11,690
7.	Nursing Services Per Diem Payment Rate	\$ 441.94

All Other Cost

1.	Other Care Related Costs	\$ 816,739.00
2.	Other Operating Costs	\$ 3,857,475.00
3.	Indirect Ancillary Costs	\$ 407,313.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,081,527.00
5.	Trending Factor	1.0220000
6.	All Other Costs Trended - calculated	\$ 5,193,320.59
7.	Indexing Factor	1.0280000
8.	All Other Costs Indexed	\$ 5,338,733.57
9.	Capital Costs	\$ 794,565.00
10.	Total All Other Costs (Trended and Indexed)	\$ 6,133,298.57
11.	Patient Days	11,690
12.	All Other Cost Per Diem	\$ 524.66

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 441.94
2.	All Other Cost Per Diem Rate	<u>\$ 524.66</u>
TOTAL RATE		<u>\$ 966.60</u>